

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138705000

The budget of Edkey, Inc. (d.b.a. Sequoia Ranch School) for fiscal year 2018 was officially proposed by the Governing Board on June 08, 2017. The complete budget may be reviewed by contacting Patric R. Greer at 480-461-3200x10635 or pgreer@edkey.org.

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education	605,215	473,559	-21.8%
1000 Instruction Support Services	425,846	117,866	-72.3%
2100 Students	0	0	
2200 Instruction	80,041	6,501	-91.9%
2300 General Administration	333,845	145,075	-56.5%
2400 School Administration	93,522	93,238	-0.3%
2500 Central Services	179,743	250,813	39.5%
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	204,929	195,737	-4.8%
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	475,249	475,249	0.0%
5000 Debt Service	17,100	18,028	5.4%
610 School-Sponsored Co-curricular Activities	220,438	230,430	4.5%
620 School-Sponsored Athletics	3,095	928	-70.0%
630, 700, 800, 900 Other Programs	2,639,023	2,006,824	-24.0%
Regular Education Subtotal	215,102	54,342	-74.7%
200 Special Education			
1000 Instruction Support Services	0	0	
2100 Students	0	0	
2200 Instruction	80,114	65,716	-18.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	295,216	120,058	-59.3%
Special Education Subtotal	412,459	385,933	-6.4%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	2,140	2,140	0.0%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	3,348,838	2,514,955	-24.9%
550 K-3 Reading	0	0	
Total	3,348,838	2,514,955	-24.9%

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	295,216	120,058	-59.3%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	295,216	120,058	-59.3%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	3,348,838	2,514,955	-24.9%
Classroom Site Projects	103,698	85,230	-17.8%
Instructional Improvement	12,632	14,010	10.9%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	486,754	400,298	-17.8%
State Projects	0	56,714	
Capital Acquisitions	0	3,000	
Total Expenses	3,951,922	3,074,207	-22.2%