

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138705000

	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	930,383	605,215	-34.9%
Support Services			
2100 Students	433,533	425,846	-1.8%
2200 Instruction	0	0	
2300 General Administration	356,094	80,041	-77.5%
2400 School Administration	629,706	333,845	-47.0%
2500 Central Services	154,301	93,522	-39.4%
2600 Operation & Maintenance of Plant	713,197	179,743	-74.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	208,354	204,929	-1.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	489,013	475,249	-2.8%
610 School-Sponsored Cocurricular Activities	24,600	17,100	-30.5%
620 School-Sponsored Athletics	311,738	220,438	-29.3%
630, 700, 800, 900 Other Programs	77,973	3,095	-96.0%
Regular Education Subtotal	4,328,892	2,639,023	-39.0%
200 Special Education			
1000 Instruction	182,725	215,102	17.7%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	150,298	80,114	-46.7%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	333,023	295,216	-11.4%
400 Pupil Transportation	609,916	412,459	-32.4%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	30,090	2,140	-92.9%
Total	5,301,921	3,348,838	-36.8%

The budget of Edkey, Inc. (d.b.a. Sequoia Ranch School) for fiscal year 2017 was officially proposed by the Governing Board on June 16, 2016. The complete budget may be reviewed by contacting Patric R. Greer at 480-461-3200x10635 or pgreer@edkey.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	333,023	295,216	-11.4%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	333,023	295,216	-11.4%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	5,301,921	3,348,838	-36.8%
Classroom Site Projects	237,548	103,698	-56.3%
Instructional Improvement	27,576	12,632	-54.2%
ELL Structured English Immersion	66,884	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal Projects	747,205	486,754	-34.9%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	6,381,134	3,951,922	-38.1%